Greater Tompkins County Municipal Health Insurance Consortium
Mail/Retail Utilization -
01/01/2011 - 12/31/2011

Total Rxs

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mail	465	379	444	449	386	501	350						2,974
Retail	5505	4955	5656	5229	5405	5424	3613						35,787
Total Rx	5,970	5,334	6,100	5,678	5,791	5,925	3,963	0	0	0	0	0	38,761

Total Costs (Includes Ingredient cost + Dispensing fee)

Retail	*$436,621*	*$415,556*	*$456,174*	*$430,277*	*$463,633*	*$446,772*	*$418,826*						3,067,859
Mail	*$86,261*	*$67,479*	*$88,233*	*$90,578*	*$80,735*	*$93,975*	*$94,966*						602,227
Total Cost	*$522,882*	*$483,035*	*$544,407*	*$520,856*	*$544,368*	*$540,747*	*$513,792*	*$0*	*$0*	*$0*	*$0*	*$0*	3,670,086

Total Membership

Members	4444	4428	4431	4456	4432	4467	4471						
Retail Utilizing Members	1829	1797	1932	1876	1863	1915	1805						
Mail Utilizing Members	177	157	178	193	174	199	208						
Total Members Utilizing	2006	1954	2110	2069	2037	2114	2013	0	0	0	0	0	

Generic vs Brand

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Generic	4,214	3,787	4,334	4,049	4,087	4,127	2,818						27,416
Multisource Brand	103	99	112	91	94	104	69						672
Single Source Brand	1,653	1,448	1,654	1,538	1,610	1,694	1,076						10,673
Total Rx	5,970	5,334	6,100	5,678	5,791	5,925	3,963	0	0	0	0	0	38,761